

Appendix 1: Traffic, Road safety and Parking Work Programme – 2013/14

Item	Project	Description/Rationale	Estimated Costs(£000)	Funding Source	Recommended priority
1	Queens Road	Petition regarding current parking /vehicular access arrangement (report being considered) revocation of vehicular prohibition, redesign of parking, cosmetic works	20	Capital Minor schemes and TROS	Med- carried forward from 2012/13
2	Rayleigh Road/Jones corner shops	Upgrade zebra crossing to puffin	35	Capital Upgraded and contribution to new crossings	Very High Carried forward from 2012/13
3	Western Esplanade – Arches Cafes	Traders have expressed desire for parking to be removed, footway widened to accommodate pedestrians and provision of loading facilities	40	Capital Capital Minor schemes and TROS	Med- carried forward from 2012/13
4	Cromwell Road	Investigate/implement amendment to traffic flows	15	Capital Minor schemes and TROS	High
5	Windermere Road	Investigate/implement amendment to traffic flows	15	Capital Minor schemes and TROS	Med
6	Westcliff Parade	Investigate/implement amendment to traffic flows, provide 2 side parking	25	Capital Minor schemes and TROS	Med
7	Eastern Avenue	Contribution to signal controlled crossing (depot works)	20	Capital Upgraded and contribution to new crossings	High
8	Review of new PMS areas - staff time and minor amendments	There are a number of PMS which have recently been implemented and are subject to six monthly reviews.(Victoria, Beresford, Milton)	50	Capital Parking Schemes	High
9	Lymington, Southsea, Leighville Grove	Change traffic flow to one way – reduce restrictions, increase parking provision	25	Capital Capital Minor schemes and TROS	High

10	Borough wide	Accident prevention/remedial minor works/TRO's	50	Capital Safety Schemes	ongoing
11	Borough Wide	Accident remedial major investigations/remedial works	100	Capital Safety Schemes	
12	Denton Approach	Investigate/implement amendment to traffic flows	10	Capital Minor schemes and TROS	High
13	Colchester Road PMS Extension	Design/consult PMS	75	Capital	Was agreed for 12/13 as last on priority list. Surveys commenced
14	Other priorities agreed by T & P during the year with funding identified.				